

The background is a vibrant purple field filled with numerous colorful, abstract silhouettes of human figures in various poses and colors (yellow, orange, green, blue, pink, red). Interspersed among these silhouettes are many thin, elongated, yellow and orange shapes that resemble rays of light or confetti, radiating outwards.

FINANCIAL HIGHLIGHTS

For the Financial Year
ended 31 March 2021

Statement of Financial Activities for the Financial Year ended 31 March 2021

INCOME	Unrestricted Fund \$	Restricted Funds \$	2021 Total \$	2020 Total \$
Income from generated funds				
- Voluntary income	286,004	–	286,004	266,647
- Activities for generating funds	253,986	–	253,986	–
Income from charitable activities	253,136	407,827	660,963	213,244
Other income	9,609	–	9,609	–
Total income	802,735	407,827	1,210,562	479,891
LESS: EXPENDITURE				
Costs of generating funds				
- Fundraising costs	22,308	–	22,308	–
Cost of charitable activities	268,825	274,758	543,583	374,858
Governance costs	87,096	–	87,096	16,130
Total expenditure	378,229	274,758	652,987	390,988
Net income for the financial year	424,506	133,069	557,575	88,903
Fund transfer	(903)	903	–	–
Fund balances at 1 April	124,374	6,666	131,040	42,137
Fund balances at 31 March	547,977	140,638	688,615	131,040

Balance Sheet

as at 31 March 2021

	2021 \$	2020 \$
Non-current assets		
Property, plant and equipment	27,169	18,630
Intangible assets	3,413	4,551
	30,582	23,181
Current assets		
Sundry receivables	155,817	97,959
Bank balance	566,318	35,475
	722,135	133,434
Total assets	752,717	156,615
Current liabilities		
Payables and deferred income	64,102	25,575
Total liabilities	64,102	25,575
Net assets	688,615	131,040
Funds		
Unrestricted Fund	547,977	124,374
Restricted Funds	140,638	6,666
Total funds	688,615	131,040

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